# Headquarters U.S. Air Force

*Integrity - Service - Excellence*

# Air Force Medical Service Capabilities-Based Planning, Programming, Budgeting and Execution (CBPPBES) FY08-13 POM


***Lt Col Matt Chini***

***Planning Division (AF/SGMX)***

***Office of the Air Force Surgeon General***


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# Purpose

- **Purpose: Provide overview of the capabilities-based planning, programming, budgeting and execution system and timelines toward a successful FY08-13 POM**
- **Classification: Unclassified**
- **Type: Informational**
- **Length of Briefing: 20 mins**
- **Briefer: Lt Col Matt Chini**

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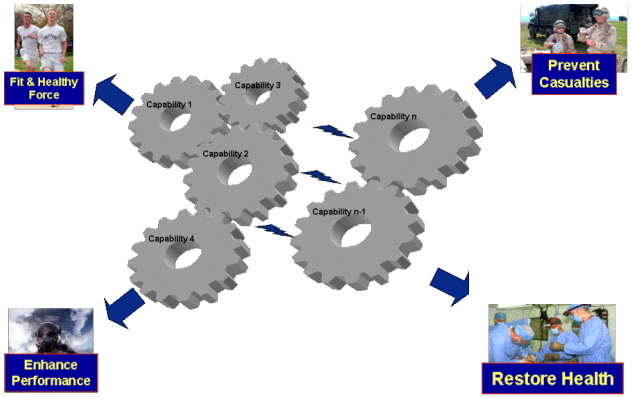
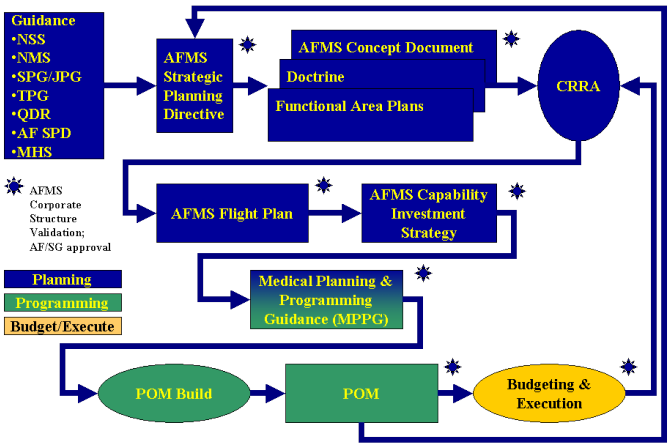
# Overview

- Why capabilities-based?
- AFMS Capabilities-Based Planning, Programming, Budgeting and Execution System (CBPPBES)
- FY08-13 POM Timeline



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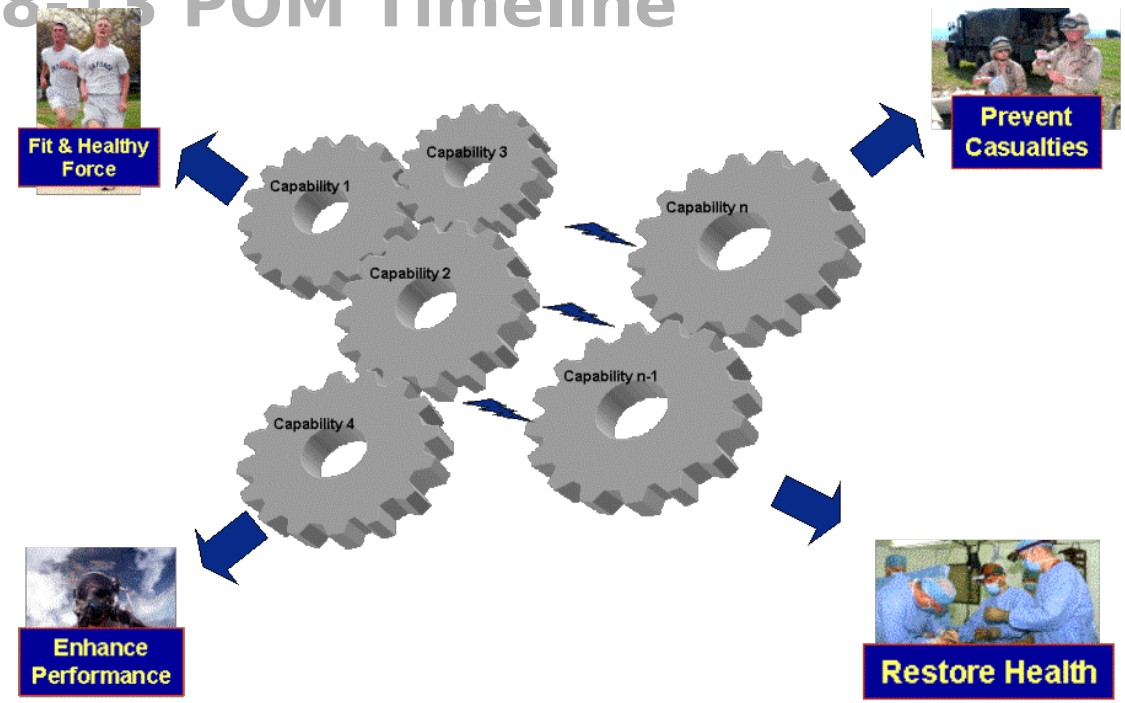

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# Why?

- **Threat poorly defined and dispersed**
- **Must be able to respond across spectrum of military operations anywhere in the world**
- **Move focus from platforms and programs to desired effects and required capabilities**
- **Derived from doctrine, future concepts, and desired effects**

**Capability** – The ability to execute a specified course of action. It is defined by an operational user and expressed in broad operational terms in the format of an initial capabilities document or a DOTMLPF change recommendation. (AFI 10-604, *EFFECTS BASED, CAPABILITIES FOCUSED PLANNING (DRAFT), 30 Jan 04)*

- **Examples**
  - **Extend duty performance to support 40 hour aircrew mission**
  - **Manage mass casualty producing event**

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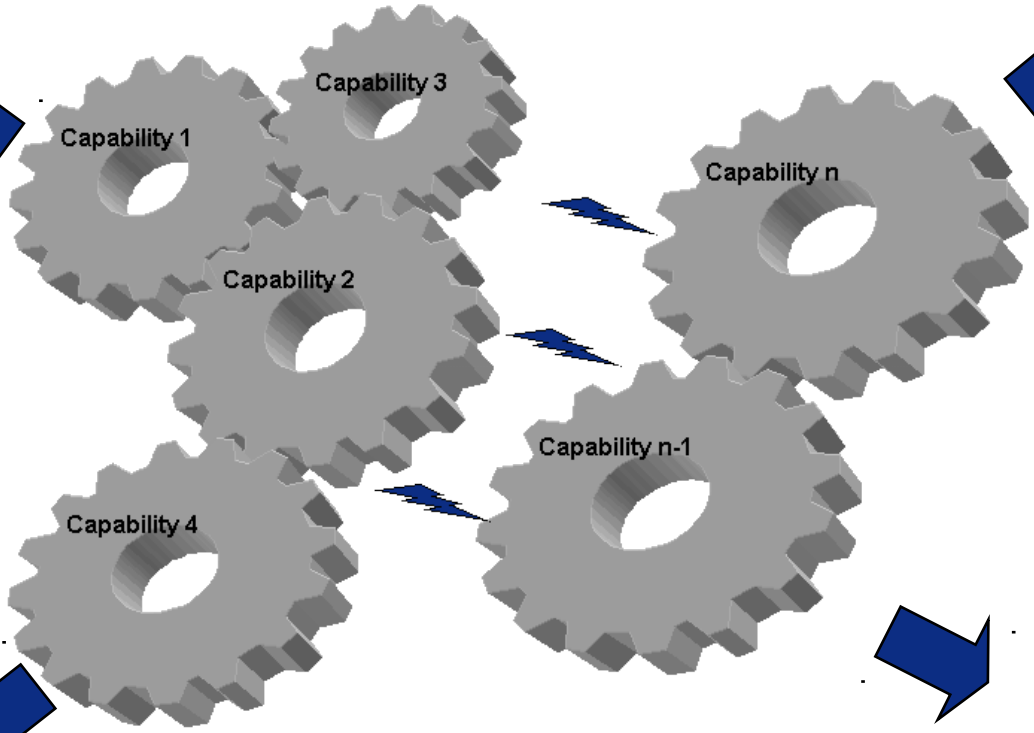
# Capabilities Produce Effects

Fit & Healthy Force

Prevent Casualties



Enhance Performance

Restore Health

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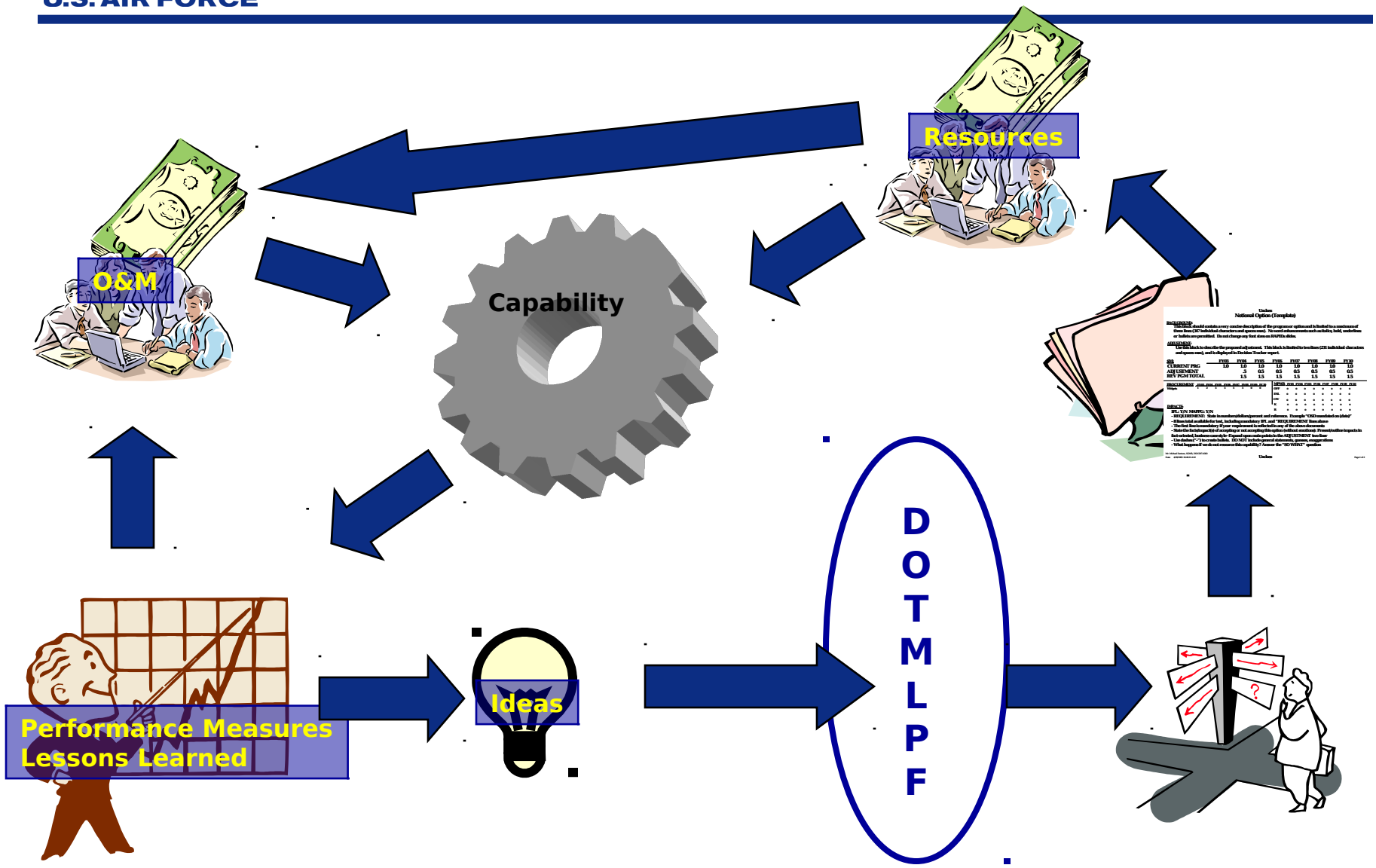
# Managing Capabilities



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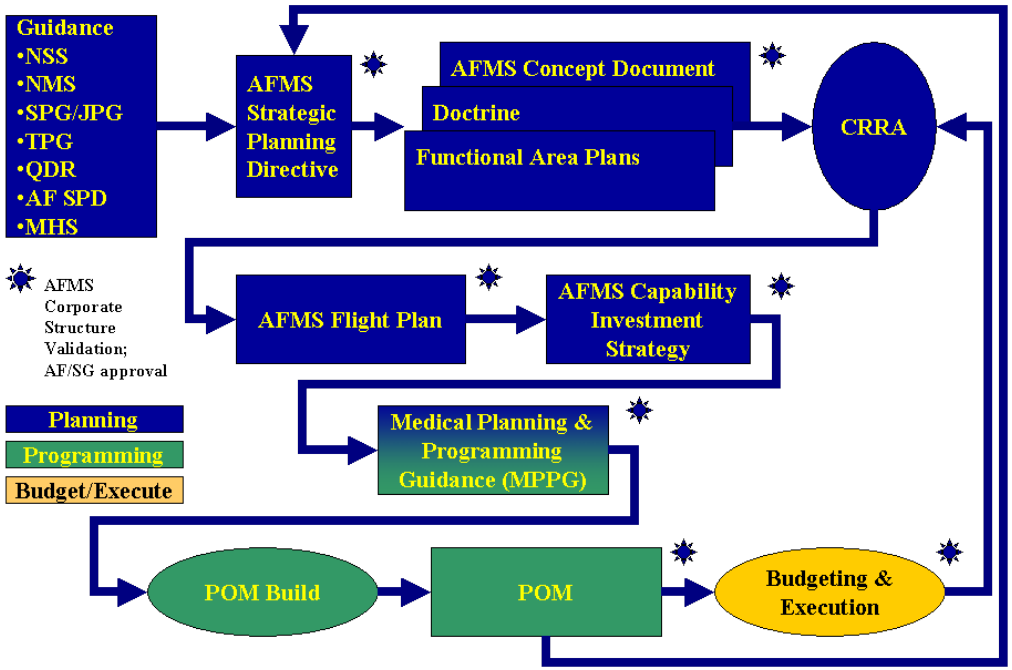

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# Organize, Train & Equip (OTE)

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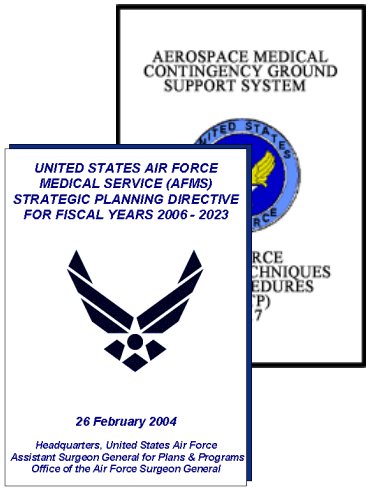
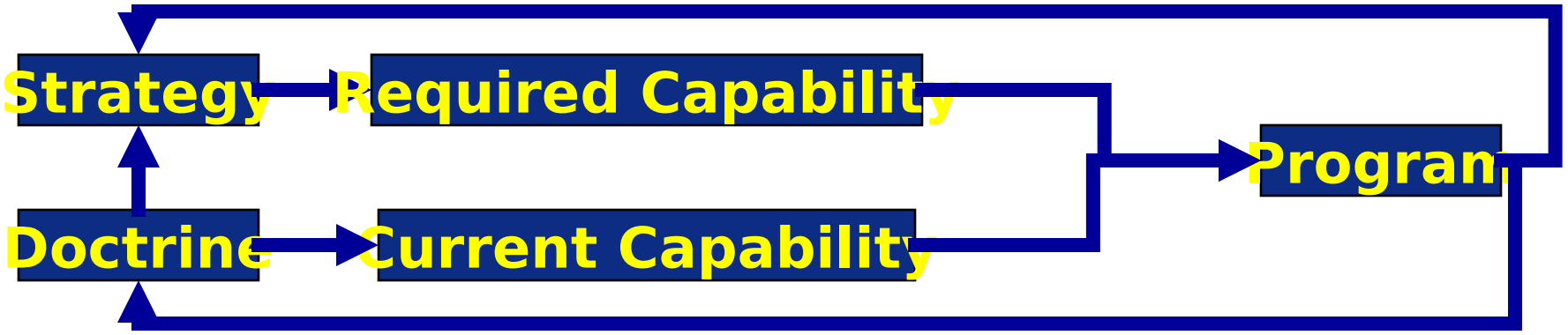
# Strategy & Doctrine to Programs

## Strategy & Doctrine



## Funded Programs



# AFMS Strategic Planning "Dynamic Capabilities Development"

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Vision
↓
Strategy
↓
Effects
↓
CONOPS
↓
Capabilities
↓
Requirements
↓
Programs POM

UNITED STATES AIR FORCE
MEDICAL SERVICE (AFMS)
STRATEGIC PLANNING DIRECTIVE
FOR FISCAL YEARS 2006 - 2023

26 February 2004

Headquarters, United States Air Force
Assistant Surgeon General for Plans & Programs
Office of the Air Force Surgeon General

AIR FORCE
MEDICAL SERVICE
CONCEPT DOCUMENT

U.S. AIR FORCE

USAF/SG
5 Sep 2003

CRRA

AFMS
Flight Plan

Editor: SGMX

CRRA

Medical
Annual Planning &
Programming
Guidance
FY 08 - 13

Editor: SGMP

AFMS
Investment
Strategy

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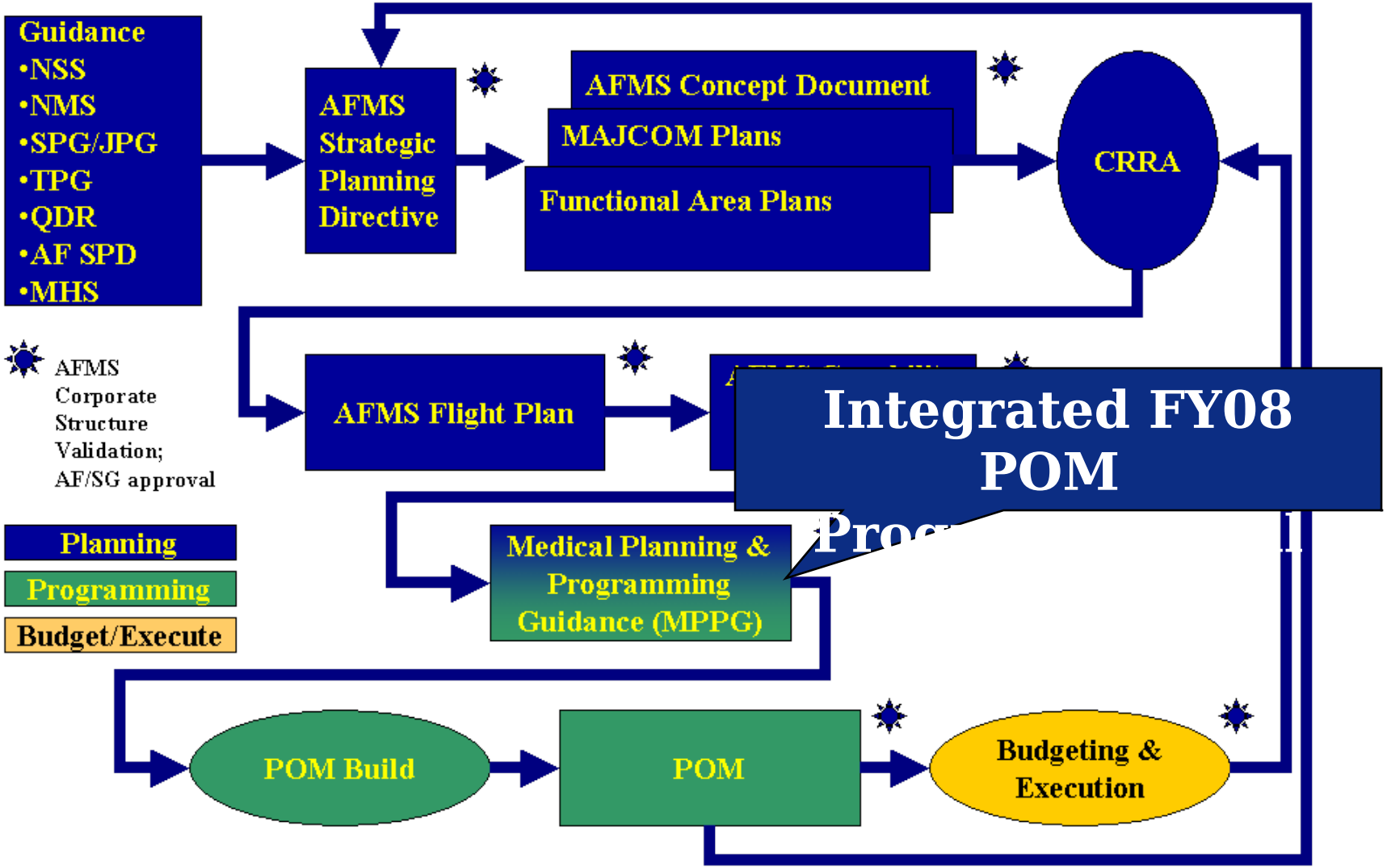
# AFMS Capabilities-Based Planning, Programming, Budgeting and Execution System



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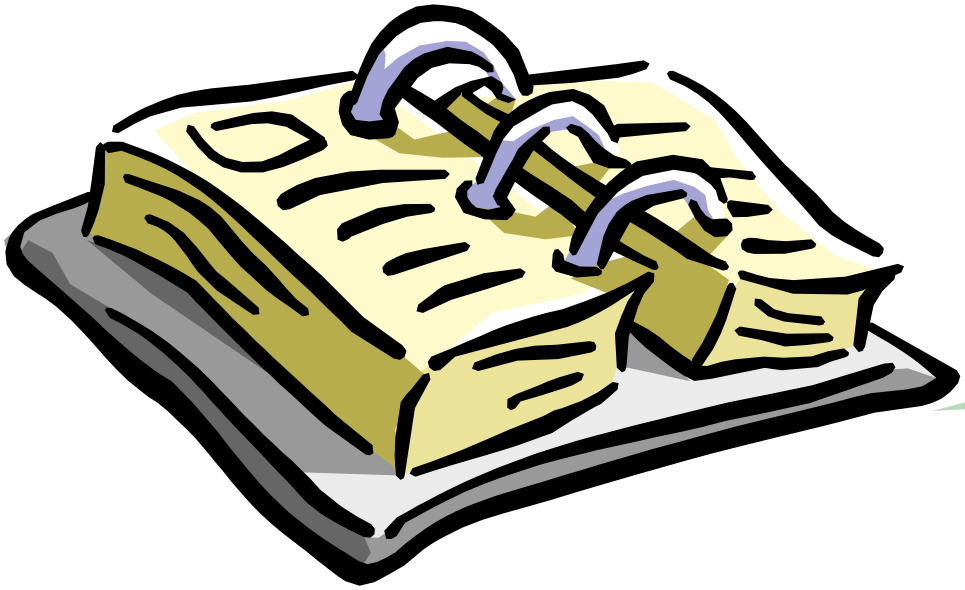

# AFMS Flight Path to 08-13 POM

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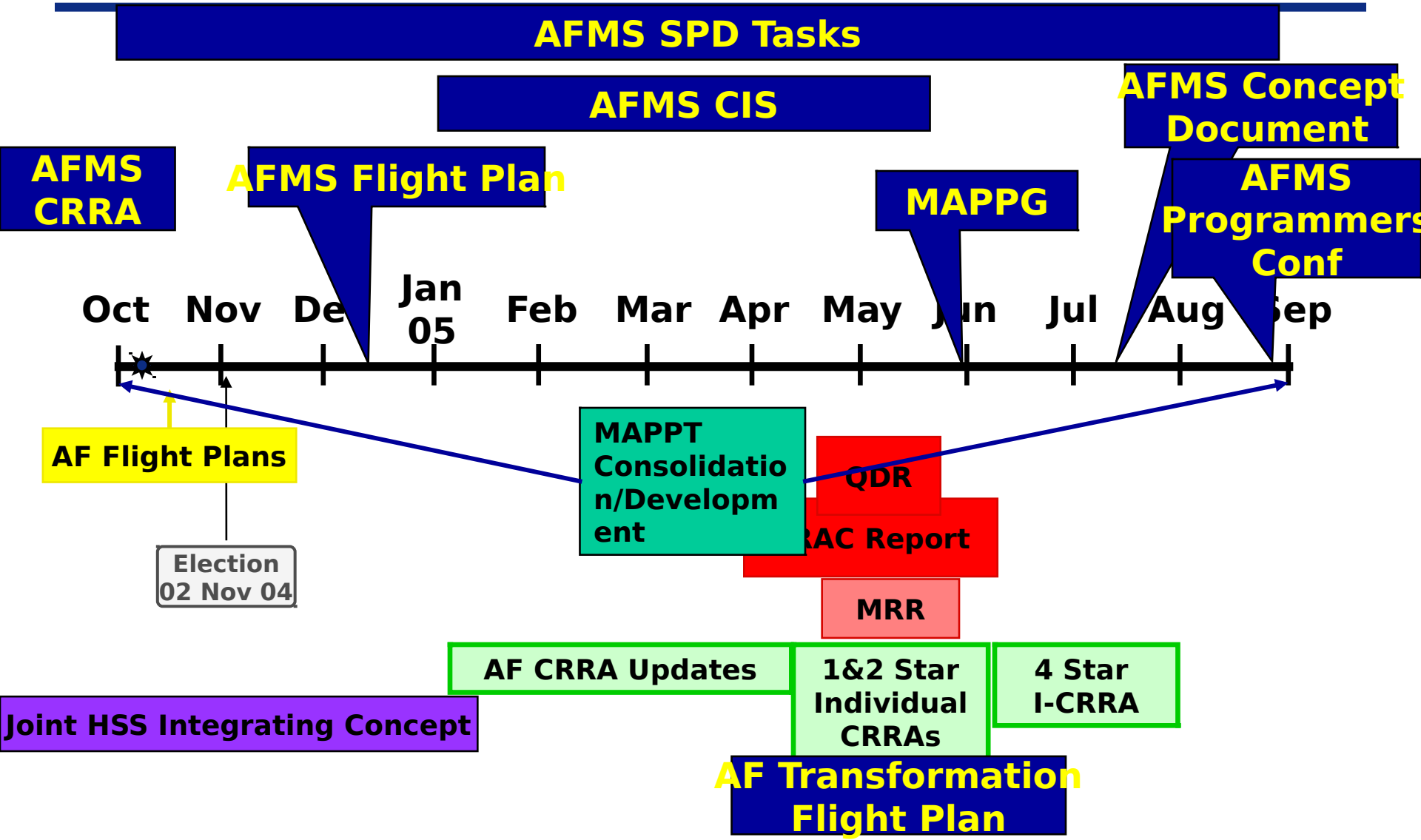

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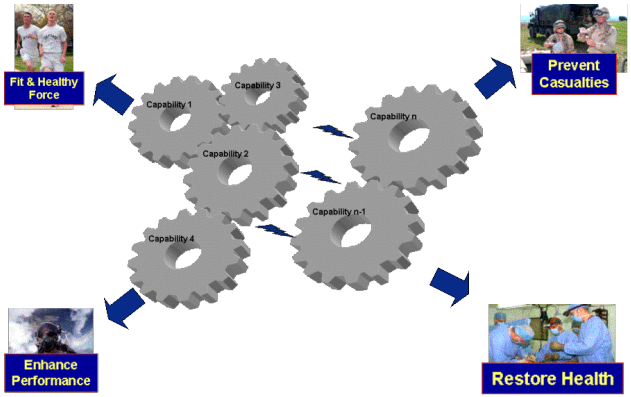
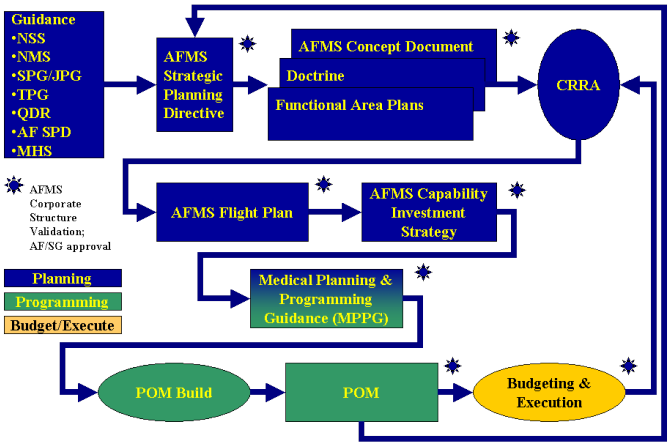
# Summary

- Discussed why we're moving to capabilities-based planning process and what it means
- Outlined process
- Highlighted FY08-13 POM events for coming year



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**Questions ?**

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